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ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 16 January 2017

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.fuschi@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email elizabeth.fryman@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors M Bashforth, S Bashforth, Chadderton, J Larkin, T Larkin (Chair) and Roberts

Item No



2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Petitions
6	Minutes of Previous Meeting (Pages 1 - 2)
7	Royton Community Forum minutes 28th November 2016 (Pages 3 - 6)
	For noting
8	Health & Wellbeing sub group minutes 13th December 2016 (Pages 7 - 8)
	For noting
9	Budget Report (Pages 9 - 14)
10	Date of Next Meeting
	The next meeting of the District Executive will take place on 13 th March 2017 at 6pm.

ROYTON DISTRICT EXECUTIVE 28/11/2016 at 6.00 pm



Present: Councillor T Larkin (Chair) Councillors M Bashforth, S Bashforth, J Larkin and Roberts

> Also in Attendance: Elizabeth Fryman Fabiola Fuschi John Rooney

Royton District Co-ordinator Constitutional Services Officer Head of Housing, Response Services and Districts

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Chadderton.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Royton District Executive meeting held on 10th October 2016 be approved as a correct record.

6 ROYTON COMMUNITY FORUM MINUTES - 10TH OCTOBER 2016

RESOLVED that the minutes of the Royton Community Forum meeting held on 10th October 2016 be noted.

7 ROYTON BUDGET REPORT AND APPENDIX A

Consideration was given to a report of the Royton District Coordinator which advised on the budget allocations for the Municipal Year 2016/17.

RESOLVED that the content of the budget report be noted.

8 PETITIONS

A verbal update was provided by the Constitutional Services Officer on two petitions that had been received since the last meeting of the Royton District Executive (i.e.: Ref 2016 14 and 2016 16). The two petitions concerned Royton residents' objections to the Administration's Budget proposals to introduce charges for residents' parking permits in the area.



The petitions had been considered as a part of the public consultation exercise that had accompanied the budget proposals. Responses to the consultation were currently being examined by the relevant service. A further update would be provided at the next meeting of the Royton District Executive.

RESOLVED that the verbal update on petitions Ref. 2016 14 and 2016 16 be noted.

9 DATE OF NEXT MEETING

The next meeting of the Royton District Executive will take place on Monday 16th January 2017 at 6pm.

The meeting started at 6.00 pm and ended at 6.03 pm



ROYTON COMMUNITY FORUM MEETING Monday 28 November 2016 6.30pm Royton Town Hall, Rochdale Road, Royton

Minutes

Councillors in attendance	
Cllr H Roberts	Royton North
Cllr J Larkin	Royton North
Cllr M Bashforth	Royton South
Cllr S Bashforth	Royton South
Cllr T Larkin	Royton North
Partners in attendance	
Liz Fryman	R, S & C District Coordinator
John Rooney	Head of Housing, Response Services and Districts
Paul Rainsford	GMP
Craig Dickinson	GMP
Linda Cain	Business Support Officer
Members of the public x 15	
Apologies	
Cllr A Chadderton	Royton South

1. Welcome and Apologies:

Cllr T Larkin thanked everyone for attending and apologies were noted from Cllr Amanda Chadderton

2. Minutes of the last meeting for approval:

Noted and agreed

3. Action Updates from previous Royton Community Forum:

4.1 Liz to liaise with youth providers and GMP regarding possible options for youth bus -A Youth Work Session has been arranged to run from the RASCA building on Thursday evenings. Mahdlo felt that this is a more sustainable approach.

6.6 Councillor Steve Bashforth to look at the overgrowth at the cut through from Shaw Road to Balmoral - An inspection has taken place and letters have been sent out to relevant residents requesting the home owners to cut back vegetation/trees.

6.7 Councillor Steve Bashforth to look at the overgrowth at Kings Gate Way/Edge Lane Street - North West Energy were contacted since vegetation was growing from the Substation site. They attended the site and cut back all overgrowing vegetation

6.9 Liz Fryman to enquire about bin collection for Hanover Housing - Will stay on a weekly collection for the foreseeable future.

6.11 Liz Fryman to enquire on comparative yearly figures for last 10 years showing the proportion of non-payers regarding Council Tax - The table below shows the collection levels for the financial years 2006/07 to 2015/16 together with the amount outstanding at the 31st March for each of the years.



It should be noted that from 2013/14 the Council Tax Reduction scheme was introduced (the years denoted with (*)). As a consequence customers in receipt of Benefits now have to pay Council Tax. It has proved more difficult to maintain collection levels since the revision to the Council Tax regulations

	% Collection	Balance outstanding as at 31 st March of the appropriate financial year
2006/07	96.1	£2.85m
2007/08	95.82	£3.14m
2008/09	95.59	£3.35m
2009/10	96.21	£2.90m
2010/11	95.86	£3.19m
2011/12	95.89	£3.18m
2012/13	95.45	£2.87m
*2013/14	93.77	£5.43m
*2014/15	93.13	£6.06m
*2015/16	94.45	£4.92m

4. Police Update:

PC Craig Dickinson attended the meeting to provide an update:

Crime statistics 01.04.16 to Date										
Q1 Q2 Q3 2015 Apr - Jun Jul - Sept 1.10.16 - 1.10.15 - 18.11.16 18.11.15										
Robbery	5	2	1	3						
Burglary dwelling including aggravated	39	37	17	26						
Burglary other than a dwelling	24	21	14	5						
Theft of a motor vehicle	8	6	4	2						
Theft from a motor vehicle	57	36	23	42						

ASB related statistics (Cumulative YTD)										
01.10.15 – 21.11.15 01.10.16 – 18.11.16 Inc/Red on last year										
Royton North	55 includes under 18s	68 includes under 18's	13							
Royton South	12									

Hot spot Areas: Royton Town Centre

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101



- Promotion of the Police cadets Available to attend any community functions/events. Contact PC Craig Dickinson
- Crime prevention advice given in the lead up to Christmas
- Mobile Police station will be at Elk Mill and Royton Precinct in the run up to Christmas
- Church Walk Youths stopped and searched, no drugs but a bag was found on the floor. Referred to Phil Bonworth (Community Safety Officer). Patrols at Church Walk to continue.
- Request for names of elderly/vulnerable persons in Royton to be nominated for a Police hamper Details to PC Craig Dickinson

5. District Nursing Service – Danial Lythgoe, Pennine Care Foundation Trust

- Modernising the teams
- Integrating Health and Social Care Teams
- Working with CCG to design a new service
- Royton to have an Integrated Health and Social Care Team. Approximately 24 nurses. Located in Royton as part of the community by April 2017
- Holding patient groups, which will go live on Monday 05 December 2016
- To look at other people in the household, not just the patient
- Estates group are reviewing properties. Location to be decided before April 2017

6. Councillor Updates:

Cllrs gave a flavour of the work undertaken since the last meeting.

Royton North:

Cllr Roberts:

- Working with Guinness housing regarding Anti Social Behaviour and responding to issues
- Working with licensing and Royton precinct with regards to Anti Social Behaviour
- Slide at Dogford park to be replaced
- District Advisory Board New way of organising services. Signs of progress

Cllr J Larkin:

- Noticed an increase in case work
- No. 402 bus route Hope that by the end of January this will go around Garden Terrace
- Road near the Hope and Anchor to be resurfaced
- Friends of Dogford Park Christmas Fair at Royton Town Hall on Saturday 3rd December from 10.00am

Cllr T Larkin:

- Continuing to work on the Royton Town Hall regeneration plans
- Greater Manchester Spatial Framework Councillors support the need for housing, business and employment but not on green belt land. A request was made that residents reply to the online consultation to express their views on the issue.

Royton South:



- Case work is very busy with housing issues, parking problems, flooding at Thornham and Oldham Edge
- Royal British Legion standard has had it's first outing at the Remembrance Sunday event. RBL are planning an event for St George's Day in 2017
- Christmas Festival at Bulcote Park on Saturday 3rd December from 3.00pm organised by Heyside Neighbourhood Council.

7. Public Questions

7.1 Parking on Rochdale Road/Fir Bank Road near to the railings at Dogford Park. People are parking fully on the pavement, leaving no space for prams, wheelchairs or pedestrians; making this very dangerous.

A: Suggested that residents call the Police to report any parking issues here so that it is logged. PC Paul Rainsford said that whilst the Police may not attend, they are least getting reports and this could lead to an operation to curb this issue.

Action: LF to look into the parking issue at Rochdale Road/Fir Bank Road

7.2 Now that Marks and Spencer have pulled out are there any thoughts on what will happen to this site.

A: Talks are ongoing with businesses to fill the space. Regeneration officers are looking at other options.

8. Any Other Business

PC Craig Dickinson thanked local councillors and the District Team for the Christmas Lights saying that they were a huge success in Royton and Shaw. Craig also reminded anyone who would like to become part of the Christmas lights community group for 2017, should contact Eve Edwards in the Town Hall 0161 770 1680.

Cllr Tony Larkin also thanked the District Team for the success of Royton's Christmas Lights

Cllr J Larkin gave thanks to team members for their dedication to Royton in 2016

9. Date of Next Meeting:

Monday 16 January 2017, 6.00pm at Royton Town Hall

Minutes

Royton, Shaw & Crompton; Health and Wellbeing meeting

13 December 2016 Shaw Life Long Learning Centre 5.30pm – 7:00pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Eve Edwards	R,S & C District Team
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Nicola Shore	Age UK Oldham
Andrea Tait	OMBC Programme Manager Public Health
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Councillor J Turner	Crompton Councillor
Jackie Hanley	Oldham Community Leisure
Amanda Barrell	Making Space
Sharon Smith	NHS Oldham; CCG
Linda Cain	Business Support, District Team
Suzanne Dyer	Macmillan 1-1 Cancer Support Worker
James Sommerville	Principal Housing Energy Officer
Erin Marshall	Making Space
Rachel Murphy	Early Help
Maggie Kufeldt	Executive Director Health and Wellbeing

1. Welcome, introductions and apologies

EF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting 22nd September 2016:

The group agreed the minutes with amendment to item 5 as follows;

• Julie Holt email address julie.holt1@oldham.gov.uk; change have been updated in previous minutes

3. Updates and matters arising from minutes

Updates from actions are agenda items for this meeting

4. Public Health:

- **MECC** (Making Every Contact Count); AT gave an overview of MECC work to date; AT requested anyone interested in becoming a MECC champion to contact Andrea Tait @ <u>Andrea.Tait@oldham.gov.uk</u>. Discussions ensued regarding the level of detail in the MECC evaluation report Cllr HR and AT to follow up discussions after the meeting.
- AT flagged domestic abuse across Oldham has increased however teenage pregnancy has reduced.

- **National Diabetes Prevention Programme;** AT gave an overview of the work which has taken place to date; with the group reflecting on discussions at the last meeting. The following comments were noted.
- Appointed provider is now in place and they have visited EF to discuss possible venues to approach.
- 2 groups in Chadderton are running and 1 in both Royton & Glodwick –with the view of rolling out to all GPs
- New proposal from GM on alcohol champions 'Communities in Charge of Alcohol '
- AT advised that this new scheme, 'Communities in Charge of Alcohol' will have champions and be led by people who have successfully addressed and managed their own issues with alcohol.

Action:

Meet to cross reference the District Plans with Public Health Ward Profile documents AT/EF

5. Ambition for Ageing; Nicola Shore

NC gave overview of project and took the group through the participatory budget workshop held in Failsworth, highlighting that projects in the area can bid for money up to £500 with local community making. It is expected a similar session will be held in Crompton.

6. Health and Wellbeing projects

6.1 Slimmin' without Women

Cllr Chris Gloster's continued success. Group discussed venues to re run this project in Royton and Shaw next year, the group agreed in principle of holding the groups in Public Houses. Slimmin' without women champion for Royton still to be identified.

6.2 Reduce social isolation: Chat n Craft

Work progressing to set up group in Shaw, venues have been shortlisted discussions with Tutor ongoing

6.3 Lets' go for a walk

Due to low levels on interest in the training scheduled (W/C 26th Sept) the training was cancelled. We have re advertised as an initial taster sessions Friday 10th February 2017 1:00pm (Royton, Tandle Hill) Saturday 11th February 2017 (Shaw & Crompton, Crompton Moor) 1:00pm; with the view to hold full training sessions following

7. Any Other Business

Nicola Shore advised of the Physical Activity Fund from Sports England. This is to address sedentary lifestyles with over 55's with an early intervention and prevention approach as residents near retirement age.

Cllr HR highlighted work in Birkenhead and will seek to get evaluation as this could contribute to support with intergenerational work.

8. Date of Next Meeting

Tuesday 14 March 2017, 5.30pm, Shaw Lifelong Learning Centre



Report to Royton District Executive

Budget Report

Portfolio Holder: Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator **Ext.** 5161

16th January 2017

Reason for Decision For the District Executive to approve budget allocations.

Recommendations

Recommendation 1: That £10,000 of the ward revenue budget previously allocated to Youth and Education be reallocated to the purchase of CCTV.

Recommendation 2: That the £7,220 remaining allocation for youth and education provision be shared between a number of local organisations.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The District Executive would like to commission a deployable CCTV unit for the sole use of Royton District. With this in mind, £10,000 of the ward revenue budget previously allocated towards youth and education provision will be reallocated for this purpose.

The District Executive would also like to share out the remaining allocation for Youth and Education provision between a number of local organisations.

Recommendation: That £10,000 of the ward revenue budget previously allocated to Youth and Education be reallocated to the purchase of CCTV.

Recommendation: That the £7,220 remaining allocation for youth and education provision be shared between a number of local organisations.

3. 2016/17 Ward Capital Budget allocations

The 2016/17 capital budget has been fully allocated.

4 2016/17 Individual Councillor Budget allocations

Since the last meeting there has been an allocation of £200 each has been made by Cllr Steven Bashforth and Cllr Marie Bashforth towards the Heyside Christmas and Summer Festivals.

Cllr Hannah Roberts has also made an allocation of £2,500 to assist schools in the drive to improve reading.

Cllr Steven Bashforth has also allocated £125 for the printing of posters and flyers for the Heyside Christmas event.

5 Financial Implications

	<u>Ward</u> Revenue	<u>Ward</u> Capital	<u>Councillor 's</u> <u>Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	20,000	20,000	16,180	56,180
Proposed Spend	0	0	3,025	3,025
Remaining Allocation	0	0	10,795	10,795

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	Project/Initiative	Project								Royton	Royton	Royton	Royton
	Project/Initiative			Councillor Budget						North	South	North capital	South capital
	Froject/Initiative	Lead	Project Cost	£5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North		F	oyton South					
Approva I	Courseillen Dudget (Change Olla	Cllr	Committed	James	Hannah	Tony	Amanda Chadderto	Marie	Steven Bashfort				
Date	Councillor Budget £5k per Cllr	Budget	Committed£30,000	Larkin	Roberts	Larkin	n	Bashforth	h				
	Grit bin Kirkdale Dr /		z 30,000										
Allocated	Wensleydale CI (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
Allocated	Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
Allocated	Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
18.04.16	Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
16.05.16	Heyside FC	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
Allocated	Slimmin Without Women	All Cllrs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
Allocated	Summer/Winter planting tbc based on 2015 costs Heyside Summer/Winter	All Clirs	£ 2,800.00	£ 466.66	£ 466.67	£ 466.67	£ 466.66	£ 466.67	£ 466.67				
	planting tbc based on 2015 costs	Royton South	£ 1,215.00				£ 405.00	£ 405.00	£ 405.00				
Allocated	Christmas Lights and tree at Shaw Rd end	All Clirs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
20.10.16	RBL standard banner		£ 869.00	£ 173.80		£ 173.80	£ 173.80	£ 173.80	£ 173.80				
10.11.16	Traffic monitoring - Shaw Rd and Fir Lane	Cllr S Bashforth	£ 400.00						£ 400.00				
	ZLS Digital - Posters Heyside Christmas event	Cllr S Bashforth Cllrs M &	£ 125.00						£ 125.00				
	Heyside Neighbourhood Council - Festivals	S Bashforth	£ 400.00					£ 200.00	£ 200.00				
04 01 17	Improving reading scheme	Cllr Roberts	£ 2,500.00		£ 2,500.00								
	Total Councillor Budget		19,204.68	£2,439.02	£ 4,765.23	£ 2,439.03	£ 2,878.78	£ 3,078.79	£ 3,603.81				
	Remaining		10,795.32	£2,560.98	£ 234.77	£ 2,560.97	£ 2,121.22	£ 1,921.21	£ 1,396.19				

	Ward Revenue Budget	£ 20,000								
		,								
	Royton Town Youth AFC £500						£	£		
18.10.16	08 07 16	RS & RN	£ 500.00				10,000.00	10,000.00		
07 44 40	Royton Hall summer activities									
07.11.16		RS & RN	£ 300.00							
	OCLL swim passes 100 x 6 @ £1.80 per									
02.09.16	pass 11 07 16	RS & RN	£ 1,080.00							
	Royton District summer holiday									
05.09.16	provision	RS & RN	£ 900.00							
03 01 17	CCTV Royton Centre	RS & RN	£ 10, 000.00							
	Total Ward Budget		£ 2,780.00							
	Remaining		£ 17,220.00							
	Ward Capital Budget	£ 20,000								
	CCTV Royton centre									
										1
		RS & RN	£ 15,000.00						£ 7,500	£ 7,500
	Environmental Improvement									
										1
		RS & RN	£5,000.00						£2,500	£2,500
			£ 20,000.00				£	£	£	£
	Total Capital Budget		~,				10,000.00	10,000.00	10,000.00	10,000.00
	Remaining						£ -	£ -	£ -	£